

		FY2017
INCOME:	4010 Savings	\$0.00
	4020 Rent	\$0.00
	4030 Bond	\$108,450.00
	4040 Bond Interest	\$65,618.00
	4050 Gift	\$0.00
	4060 Grant	\$18,463.00
	4070 Interest & Dividends	\$3,300.00
	4080 Other (foregone taxes)	\$0.00
	4090 Permits & Inspection	\$2,000.00
	4100 Property Tax Canyon & Gem	\$1,533,689.00
	4200 Property Tax Gem	\$0.00
	4210 Contact Income	\$0.00
	4220 Property Tax Replacement	\$19,127.00
	4230 Impact Fee's	\$0.00
	Total Income	\$1,750,647.00
EXPENSES	Capital Outlay	
	5105 Personal Protective Equipment	\$20,000.00
	5110 Communication & IT	\$25,000.00
	5115 Hose	\$5,500.00
	5120 Village Truck	\$5,000.00
	5125 SCBA	\$12,000.00
	5130 Building	\$23,100.00
	5135 Equipment	\$17,400.00
	5140 Apparatus	\$45,000.00
	5145 Shop Tools	\$6,000.00
	5150 Grant Expense	\$18,463.00
	5160 Uniforms	\$22,750.00
	5170 EMS Equipment	\$4,500.00
	5180 Impact Fee Purchase	\$0.00
	5190 Future Capital Improvements	\$13,814.91
	Total Capital	\$218,527.91
BOND		
	5200 Bond- Principle	\$108,450.00
	5205 Bond-Interest	\$65,618.00
	Total Bond	\$174,068.00
MISC. OPERATIONS & MAINTENANCE		
	5210 Bank Charges	\$2,700.00
	5215 Professional	\$24,000.00
	5220 Advertising & Promotions	\$6,500.00
	5225 Dues & Subscriptions	\$10,000.00
	5230 Office & Postage	\$6,000.00
	5235 Taxes	\$100.00
	5240 Lease-Equipment	\$1,439.00
	5245 Car Seats	\$1,500.00
	5250 Supplies - EMS	\$5,000.00
	5255 Fire Prevention	\$2,000.00
	5260 Shop Supplies	\$2,000.00
	5265 Dispatch Fee's	\$14,722.00
	Total Miscellaneous O & M	\$75,961.00

O & M TRAINING

5310 EMS	\$5,000.00
5315 Firefighter	\$7,000.00
5320 Driver Operator	\$500.00
5325 Officer	\$1,500.00
5330 Conferences	\$3,000.00
5335 Travel	\$5,000.00
Total Training	\$22,000.00

O & M INSURANCE

5350 Liability	\$13,280.00
5355 Workers Comp	\$34,021.00
5360 Medical - Career	\$126,760.00
5365 Accident & Sickness	\$6,495.00
5370 Medical - Other	\$600.00
5380 Employee Health & Wellness	\$11,000.00
Total Insurance	\$192,156.00

O & M MAINTANANCE & REPAIR

5410 Building - Supplies & Janitorial	\$10,000.00
5415 Personal Protective Equipment	\$2,000.00
5420 Communications & IT	\$10,000.00
5425 SCBA	\$5,000.00
5430 Building	\$14,000.00
5435 Apparatus	\$40,000.00
5440 Apparatus - Parts	\$4,000.00
5445 Apparatus - Fuel	\$21,600.00
Total Maintenance & Repair	\$106,600.00

O & M UTILITIES

5510 Power - Gas - Garbage	\$21,000.00
5520 Water	\$1,812.00
5530 Telephone	\$8,000.00
Total Utilities	\$30,812.00

Total Operations & Maintenance \$427,529.00

PAYROLL

5610 Paid Leave	\$56,538.52
5615 Volunteer Fire Calls	\$14,000.00
5620 Volunteer Shift Payments	\$60,000.00
5630 Full-Time (Unscheduled)	\$121,700.50
5635 Full-Time (Scheduled Shifts)	\$574,013.44
5640 Payroll Taxes	\$46,868.29
5645 401 B (Retirement)	\$57,401.34
5650 Contract Labor	\$0.00
Total Payroll	\$930,522.09

FY2017	
Total Capital	\$218,527.91
Total O & M	\$427,529.00
Total Bond	\$174,068.00
Total Payroll	\$930,522.09
<hr/>	
Total Expenses	\$1,750,647.00
Total Income	\$1,750,647.00
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Budget Difference	\$0.00

30281 1493795

1 MIDDLETON RURAL FIRE DIST.

302 STAR BLVD.
MIDDLETON ID 83644

**AFFIDAVIT OF PUBLICATION
STATE OF IDAHO**

County of Canyon

)
)SS.
)

Sharon Jessen
of Nampa, Canyon County, Idaho, being
first duly sworn, deposes and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the City of Nampa, in the County of Canyon, State of Idaho; that the said newspaper is in general circulation in the said County of Canyon, and in the vicinity of Nampa and Caldwell, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement.

That said notice was published the following:
07/29/2016

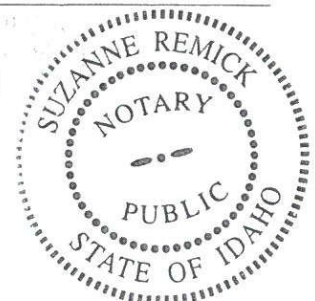
Sharon Jessen
STATE OF IDAHO)

County of Canyon)

On this 29th day of July in the year of 2016 before me a Notary Public, personally appeared. Sharon Jessen, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Suzanne Remick

Notary Public for Idaho
Residing at Canyon County
My Commission expires 07/25/2018



LEGAL NOTICE

**Middleton Rural Fire Protection District
Proposed 2017 Budget**

Income

Tax Revenue	\$1,531,152
Services	\$3,000
Bond	\$174,068
Grants	\$20,000
Rent	\$0
Interest	\$3,300.00
Property Tax Replacement	\$19,127
Total	1,750,647

Expense

Bond	\$174,068
Operations & Maintenance	\$427,529
Personnel	\$930,522.09
Capital Outlay	\$218,527.19
Total	\$1,750,647

Notice of public hearing for Budget approval to be held at 6:30 pm on the 8th day of August 2016 at the Middleton Fire Station 1, located at 302 East Main Street in Middleton.

July 29, 2016

1493795